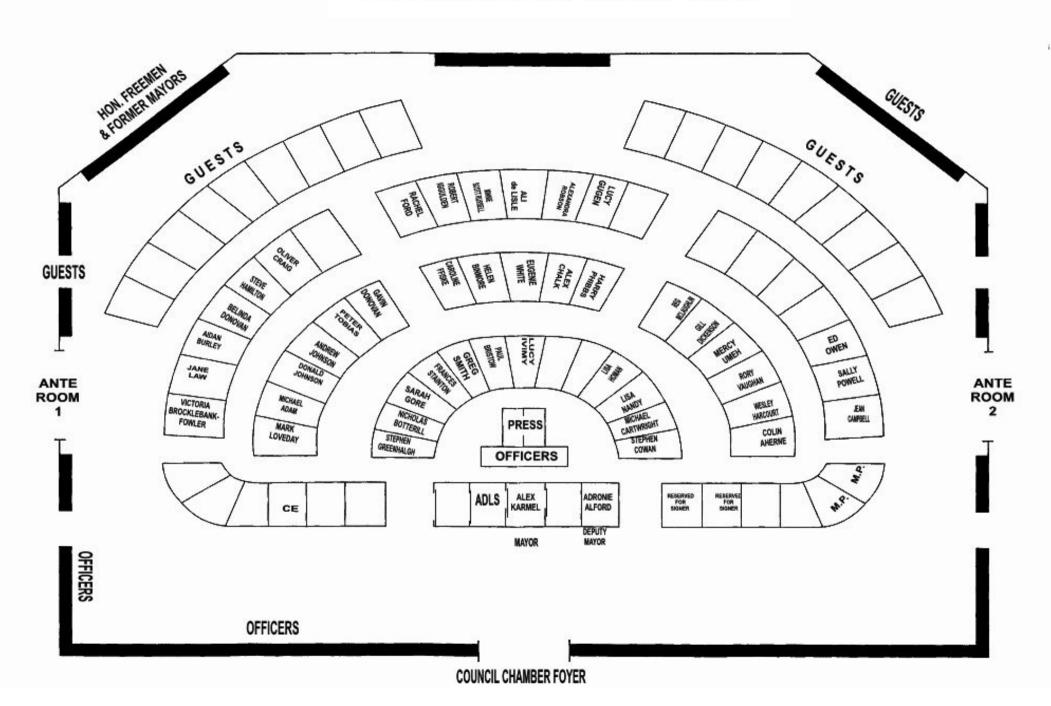


COUNCIL AGENDA

(Budget Council Meeting)

Wednesday 24 February 2010

COUNCIL CHAMBER SEATING 2009/10





The Mayor (Councillor Alex Karmel) Deputy Mayor (Councillor Adronie Alford)

ADDISON	HAMMERSMITH BROADWAY	RAVENSCOURT PARK
Helen Binmore (C) Belinda Donovan (C) Peter Tobias (C)	Michael Cartwright (L) Stephen Cowan (L) Lisa Nandy (L)	Lucy Ivimy (C) Harry Phibbs (C) Eugenie White (C)
<u>ASKEW</u>	<u>MUNSTER</u>	SANDS END
Gill Dickenson (L) Rory Vaughan (L) Lisa Homan (L)	Michael Adam (C) Adronie Alford (C) Alex Karmel (C)	Ali de Lisle (C) Steve Hamilton (C) Jane Law (C)
AVONMORE & BROOK GREEN	NORTH END	SHEPHERDS BUSH GREEN
Alexandra Robson (C) Robert Iggulden (C)	Caroline Ffiske (C) Sarah Gore (C) Lucy Gugen (C)	Mercy Umeh (L) Ed Owen (L) Alex Chalk (C)
COLLEGE PARK & OLD OAK	PALACE RIVERSIDE	TOWN
Wesley Harcourt (L) Reg McLaughlin (L)	Donald Johnson (C) Minnie Scott Russell (C)	Stephen Greenhalgh (C) Greg Smith (C) Ollie Craig (C)
FULHAM BROADWAY	PARSONS GREEN AND WALHAM	WORMHOLT AND WHITE CITY
Aidan Burley (C) Victoria Brocklebank- Fowler (C) Rachel Ford (C)	Nicholas Botterill (C) Mark Loveday (C) Frances Stainton (C)	Colin Aherne (L) Jean Campbell (L) Dame Sally Powell (L)
FULHAM REACH		
Paul Bristow (C) Gavin Donovan (C) Andrew Johnson (C)		



SUMMONS

Councillors of the London Borough of
Hammersmith & Fulham
are requested to attend the
Budget Meeting of the Council on
Wednesday 24 February 2010
at Hammersmith Town Hall, W6

The Council will meet at 7.00pm.

15 February 2010 Town Hall Hammersmith W6

Geoff Alltimes Chief Executive

Full Council Agenda

24 February 2010

<u>Pages</u>

1. MINUTES 287 - 313

To approve and sign as an accurate record the Minutes of the Ordinary Council Meeting and the Special Council Meeting held on 27 January 2010.

2. APOLOGIES FOR ABSENCE

3. MAYOR'S/CHIEF EXECUTIVE'S ANNOUNCEMENTS (IF ANY)

4. DECLARATIONS OF INTERESTS

If a Councillor has any prejudicial or personal interest in a particular report he/she should declare the existence and nature of the interest at the commencement of the consideration of the item or as soon as it becomes apparent.

At meetings where members of the public are allowed to be in attendance and speak, any Councillor with a prejudicial interest may also make representations, give evidence or answer questions about the matter. The Councillor must then withdraw immediately from the meeting before the matter is discussed and any vote taken, unless a dispensation has been obtained from the Standards Committee.

Where members of the public are not allowed to be in attendance, then the Councillor with a prejudicial interest should withdraw from the meeting whilst the matter is under consideration, unless the disability has been removed by the Standards Committee.

5. PUBLIC QUESTIONS (20 MINUTES)

The Leader / relevant Cabinet Member to reply to questions submitted by members of the public.

There are none.

6. ITEMS FOR DISCUSSION/COMMITTEE REPORTS (IF ANY)

6.1 REVENUE BUDGET AND COUNCIL TAX LEVELS 2010/11

This report sets out proposals in respect of the revenue budget for the Council for 2010/11 including Council Tax levels, and deals with the precept from the Greater London Authority (GLA), together with ancillary issues.

314 - 376

6.2 TREASURY MANAGEMENT STRATEGY

377 - 408

This report requests the formal adoption of the new Treasury Management Code of Practice. It also provides information on the Council's Treasury Management Strategy for 2010/11, including interest rate projections and borrowing and investment activity reports for the period April to December 2009. Members are requested to approve the borrowing limits and authorisation for the Director of Finance and Corporate Services to arrange the Council's cashflow, borrowing and investments in the year 2010/11.

6.3 CAPITAL PROGRAMME 2010/11 TO 2014/15

409 - 435

This report sets out proposals in respect of the Capital Programme, together with ancillary issues.

6.4 COUNCILLORS' ALLOWANCES SCHEME: ANNUAL REVIEW

436 - 442

This report performs the statutory annual review of Councillors' allowances for the 2010/11 financial year.

7. SPECIAL MOTIONS

To consider and determine any Special Motions.

There are none.

8. INFORMATION REPORTS - TO NOTE (IF ANY)

8.1 SPECIAL URGENCY DECISIONS - MONITORING REPORT

443 - 444

This report presents details of decisions taken by the Leader or Cabinet under the special urgency provisions of the Constitution (decision not in the Forward Plan). The report covers the period 1 October 2009 to 31 January 2010.